



**Puget Sound  
RESTORATION FUND**

**2007**

**Annual Report  
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**Olympia Oysters**

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**THANKS TO OUR 2007 FUNDERS & CONTRIBUTORS**

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MRC...King County Waterworks  
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**OTHER PROJECT PARTNERS & IN-KIND SUPPORTERS**

Aquatechnics...Bainbridge Shellfish Gardeners...Bainbridge Island Vineyards...Baywater, Inc...Belfair State Park...Blaine Marina...Budd Bay Embroidery  
Calm Cove Oyster Co...Chelsea Farms...City of Bainbridge Island...Cox, Lucy, Peterson & Jake...Drayton Harbor Farmers...Drayton Harbor Shellfish  
Protection District...EcoSolutions...Evergreen Int. Seafoods...Fukuyama Hironaka Tax. & Env. Services...Gallatin Group...Geoff Menzies...Gordon Derr...Hama Hama Oyster Co  
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Squaxin Island Tribe...Taylor Shellfish Farms...Tom O'Hare...U.S. Navy...University of Washington, SAFS...WA Dept of Ecology  
WA Dept of Natural Resources...Washington State University...Western Oyster Co

## Message from the Executive Director

Thank you for your invaluable contributions to Puget Sound Restoration Fund. Donations to our 2007 Annual Fund Drive and the Gordon Derr Thanksgiving Campaign generated \$52,000 toward operating costs - an increase of 40% over the prior year. We exceeded our projected 2007 budget by 6% and received the first installment of a \$1,000,000 anonymous bequest, which will be allocated toward projects, capacity-building and a board-directed endowment beginning in 2008. Growth on the financial front translated directly into progress on the ground as total management and fundraising costs represented just 11% of the organization's 2007 expenses.

Founded in 1997, PSRF is dedicated exclusively to restoring habitat, water quality and native species in Puget Sound. We pursue restoration collaboratively with industry, tribes, government agencies, private landowners and community groups and we take a non-activist, project-oriented, broadly inclusive approach to our work. As an organization, we are committed to a vision of a clean and healthy Sound that is productive, full of life and capable of sustaining us.

Thank you again for working with us to restore resources in local communities that people can see, use and enjoy.

*B. Peabody*

## 2007 Achievements

- Enhanced 5 acres of native oyster habitat at six sites in South and Central Sound
- Spread 1,250,000 Olympia oyster seed on .5 acres at Belfair State Park
- Co-hosted the 2<sup>nd</sup> Annual West Coast Native Oyster Workshop in August
- Monitored recruitment, habitat and ecological effects of native oyster enhancement sites
- Collected monthly PSP shellfish samples at 25 sites around Puget Sound
- Harvested 1,763 dozen Drayton Harbor oysters generating \$11,859.50 in gross revenue
- Conducted a pollution identification project in Drayton Harbor to help target investigations and pollution control efforts
- Hosted 12 tours of the Henderson Inlet Community Shellfish Farm educating 315 students, parents and teachers
- Harvested and distributed free Henderson oysters to residents in the watershed who had their septic systems inspected
- Installed 45 shellfish gardens in Henderson Inlet and around Bainbridge Island
- Completed a study of Port Susan/S Skagit Bay to help identify a path to recertification
- Maintained 300 oyster trays in Eagle Harbor to help mitigate nutrient pollution
- Hosted the 2<sup>nd</sup> Annual Shellfish Gala on Bainbridge Island in September
- Served community grown oysters at the 15<sup>th</sup> Annual Oyster New Year Event, hosted by Elliott's Oyster House as a benefit for PSRF's Henderson project

## Financial Summary— Fiscal Year 2007

### Revenues and other support

Contributions	\$210,917
Foundation and other organizations	199,319
Government grants	153,692
Special Events	7,130
Corporate	1,650
Harvest income (net)	2,050
Investment income	2,304

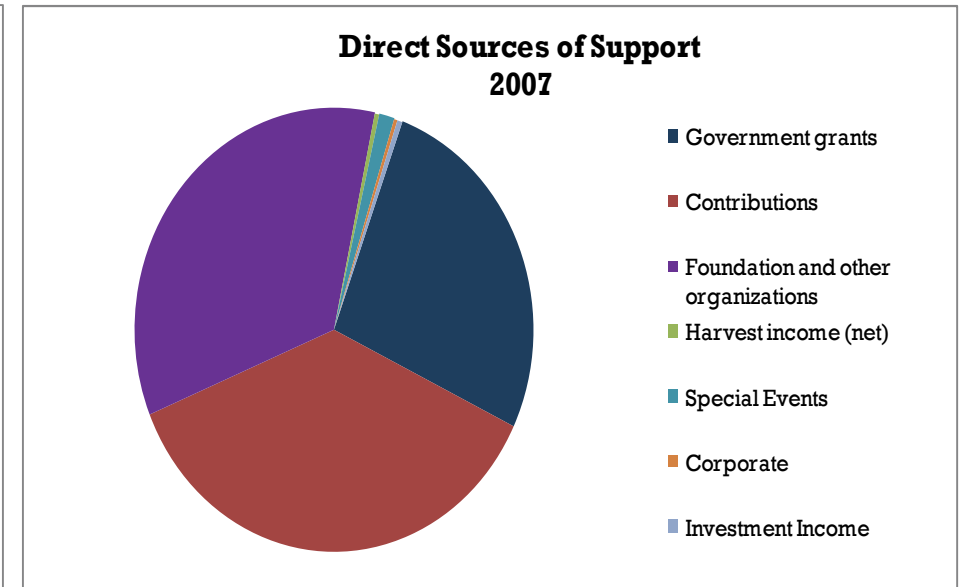
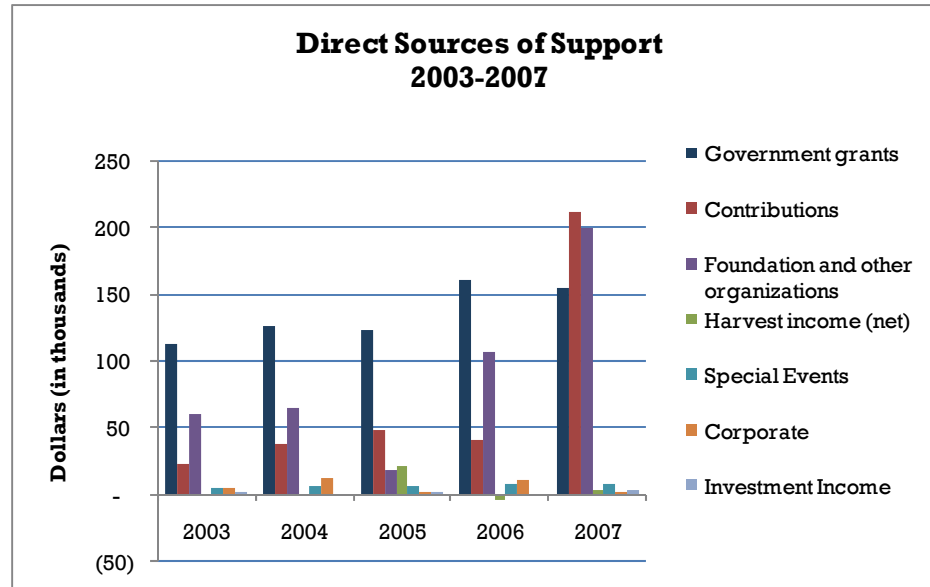
Total revenues \$577,062\*

\* \$171,341 allocated to 2008 projects

### Expenses

Programs	
Olympia Oysters	\$239,703
Community shellfish farms	97,903
Monitoring (Green Crab and PSP)	14,483
Other projects	25,149
Management and Fundraising	48,496

Total expenses \$425,735



**Our Mission: To achieve on-the-ground restoration of habitat and native species in Puget Sound by focusing on action, not politics.**

**Our Goal: To mobilize funding and support from diverse sources to complete priority projects.**